GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2015-16 - Budget Release Order for Rs.} \ \underline{\textbf{71,41,67,000}} \text{- to} \ \underline{\textbf{PLANNING, SECRETARIAT DEPARTMENT}} \ \textbf{Orders - Issued.}$

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 1689

Dated: 25-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. G.O.Ms.No.31, Finance (BG) Department, dt.31-03-2015 3. G.O.Ms.No.44, Finance (BG) Department. dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.71,41,67,000/-(Rupees Seventy One Crores Forty One Lakhs Sixty Seven Thousands) Plan from the BE provision 2015-16 towards release of 1st quarter budget under the following schemes

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedi	e Name: Assistance to C.E.S.S ure of Drawal of Funds: Grants-in- g Officer: Concerned Drawing Office s:								
1	3451-00-102-11-09-310-312	V	4,00,00			4,00,00		1,00,00	3,00,0
Procedi	• Name: Assistance to Research Insure of Drawal of Funds: Grants-in-ag Officer: Concerned Drawing Officers:	aid Bill							
2	3451-00-090-11-18-310-312	V	1,00,00			1,00,00		25,00	75,0
Procedi	e Name: Assistance to Telangana S ure of Drawal of Funds: Grants-in- g Officer: Concerned Drawing Office s:	aid Bill							
3	3425-60-200-11-07-310-312	V	10,00,00			10,00,00		2,50,00	7,50,0
Procedi	Name: Constituency Development ure of Drawal of Funds: Adjustmen g Officer: Concerned Drawing Office s:	t to PD Accou	nt						
4	3451-00-092-11-33-310-312	V	240,00,00			240,00,00		60,00,00	180,00,0
Procedi	e Name: Council for Social Developr ure of Drawal of Funds: Grants-in- g Officer: Concerned Drawing Office s:	aid Bill							
5	3451-00-102-11-10-310-312	V	2,00,00			2,00,00		50,00	1,50,0
Procedi	 Name: Evaluation Authority of Stature of Drawal of Funds: Detailed V g Officer: Concerned Drawing Offices: 	oucher Bill	a(EAST)						
^	3451-00-090-11-38-010-011	V	4,00			4,00		1,00	3,0
0									
	3451-00-090-11-38-010-012	V	1,70			1,70		42	1,2
7	3451-00-090-11-38-010-012 3451-00-090-11-38-010-013	V	1,70 3,10			1,70 3,10		42 77	
7 8		+	· · · · · · · · · · · · · · · · · · ·			†			2,3
7 8 9	3451-00-090-11-38-010-013	V	3,10	 		3,10	 	77	2,3
7 8 9 10	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016	V	3,10 1,20			3,10 1,20		77 30	2,3 9 4,5
7 8 9 10	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111	V V V	3,10 1,20 6,00			3,10 1,20 6,00		77 30 1,50	2,3 9 4,5 18,7
Procedi	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 • Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-ag Officer: Concerned Drawing Offices:	V V V V v e of Telanganaid Bill	3,10 1,20 6,00 25,00 9,00 a(EAST)			3,10 1,20 6,00 25,00		77 30 1,50 6,25	1,2 2,3 9 4,5 18,7 6,7
7 8 9 10 11 12 Scheme Procedi Drawing Remark	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 • Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-a Officer: Concerned Drawing Office	V V V V v e of Telanganaid Bill	3,10 1,20 6,00 25,00 9,00			3,10 1,20 6,00 25,00		77 30 1,50 6,25	2,3 9 4,5 18,7
7 8 9 10 11 12 Scheme Procedi Drawing Remark	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 **Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-ag Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 **Name: Gajwel Area Development Jure of Drawal of Funds: Detailed V of Officer: Concerned Drawing Offices:	V V V V V e of Telanganaid Bill er V Authority oucher Bill	3,10 1,20 6,00 25,00 9,00 a(EAST)			3,10 1,20 6,00 25,00 9,00		77 30 1,50 6,25 2,25	2,3 9 4,5 18,7 6,7
3 3 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi Drawing Remark	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 In e of Drawal of Funds: Grants-in-a officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development ure of Drawal of Funds: Detailed V of Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development ure of Drawal of Funds: Detailed V of Officer: Concerned Drawing Offices: 3451-00-092-11-30-010-011	V V V V e of Telanganiad Bill er V Authority	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00			3,10 1,20 6,00 25,00 9,00 4,50,00		77 30 1,50 6,25 2,25	2,3 9 4,5 18,7 6,7 3,37,5
7 8 9 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi Drawing Remark 14	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 In a continuous of Funds: Grants-in-a officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 In a continuous of Funds: Detailed Volumes of Drawal of Punds: Detailed Vol	V V V V V e of Telanganaid Bill V Authority oucher Bill er V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00			3,10 1,20 6,00 25,00 9,00 4,50,00		77 30 1,50 6,25 2,25 1,12,50	2,3 9 4,5 18,7 6,7 3,37,5
7 3 9 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi Drawing Remark 14	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 In a continuous of Funds: Grants-in-a continuous officer: Concerned Drawing Officers: 3451-00-090-11-38-310-312 In a continuous officers of Funds: Detailed Volume of Drawal of Funds: Drawal of Funds: Detailed Volume of Drawal of Funds: Detailed Volume of Drawal of Funds: Drawal of F	V V V V e of Telanganadid Bill or V Authority oucher Bill er V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00			3,10 1,20 6,00 25,00 9,00 4,50,00 4,00 5,00 1,00		77 30 1,50 6,25 2,25 1,12,50	2,3 9 4,5 18,7 6,7 3,37,5
7 8 9 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi Drawing Remark 14 15 16	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 In a continuous of Funds: Grants-in-a continuous officer: Concerned Drawing Officer: Associated of Funds: Detailed Volumes of Drawal of Fun	V V V V e of Telanganiaid Bill V Authority oucher Bill V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00			3,10 1,20 6,00 25,00 9,00 4,50,00 4,00 5,00 1,00		77 30 1,50 6,25 2,25 1,12,50	2,3 9 4,5 18,7 6,7 3,37,5
7 8 9 10 11 12 Scheme Procedd Drawing Remark 13 Scheme Procedd Drawind Remark 14 15 16	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 • Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-ag Officer: Concerned Drawing Officer: 3451-00-090-11-38-310-312 • Name: Gajwel Area Development Aure of Drawal of Funds: Detailed V Officer: Concerned Drawing Officer: Concerned Drawing Officer: 3451-00-092-11-30-010-011 3451-00-092-11-30-010-013 3451-00-092-11-30-010-015 3451-00-092-11-30-010-016	V V V V V e of Telanganiaid Bill er V Authority oucher Bill V V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00 1,00			3,10 1,20 6,00 25,00 9,00 4,50,00 4,00 5,00 1,00 1,00		77 30 1,50 6,25 2,25 1,12,50	2,3 9 4,5 18,7 6,7 3,37,5 3,0 3,7 7 7
7 8 9 10 11 12 Scheme Procedo Drawing Remark 13 Scheme Procedd Drawing Remark 14 15 16 17 18	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-a Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development of Drawal of Funds: Detailed V Officer: Concerned Drawing Offices: 3451-00-092-11-30-010-011 3451-00-092-11-30-010-013 3451-00-092-11-30-010-015 3451-00-092-11-30-010-016	V V V V e of Telanganiaid Bill V Authority oucher Bill V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00 1,00 1,00			3,10 1,20 6,00 25,00 9,00 4,50,00 4,50,00 5,00 1,00 1,00 1,00		77 30 1,50 6,25 2,25 1,12,50 1,00 1,25 25 25 25 25	2,3 9 4,5 18,7 6,7 3,37,5 3,0 3,7 7 7
7 8 9 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi Drawing Remark 14 15 16 17 18	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-a Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development of Drawal of Funds: Detailed V Officer: Concerned Drawing Offices: 3451-00-092-11-30-010-011 3451-00-092-11-30-010-013 3451-00-092-11-30-010-015 3451-00-092-11-30-010-016 3451-00-092-11-30-010-017	V V V V V e of Telanganaid Bill er V Authority oucher Bill V V V V V V V V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00 1,00 1,00 1,00			3,10 1,20 6,00 25,00 9,00 4,50,00 4,50,00 1,00 1,00 1,00 1,00		1,12,50 1,00 1,25 25 25 25 25	2,3 9 4,5 18,7 6,7 3,37,5 3,0 3,7 7 7 7
7 8 9 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi Drawing 14 15 16 17 18 19 20 21	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-a Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development of Drawal of Funds: Detailed V of Officer: Concerned Drawing Offices: 3451-00-092-11-30-010-011 3451-00-092-11-30-010-013 3451-00-092-11-30-010-016 3451-00-092-11-30-010-017 3451-00-092-11-30-010-017	V V V V V e of Telanganaid Bill er V Authority oucher Bill V V V V V V V V V V V V V V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00 1,00 1,00 1,00 1,00 7,20			3,10 1,20 6,00 25,00 9,00 4,50,00 4,50,00 1,00 1,00 1,00 1,00 1,00 1,00 7,20		1,12,50 1,00 1,25 25 25 25 25 1,80	2,3 9 4,5 18,7 6,7 3,37,5 3,0 3,7 7 7 7 7 7 7
7 8 9 10 11 12 Scheme Procedd Drawing Remark 13 Scheme Procedd Drawing Remark 14 15 16 17 18 19 20 21	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 Name: Evaluation Authority of Stature of Drawal of Funds: Grants-in-a Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development Autre of Drawal of Funds: Detailed V Officer: Concerned Drawing Offices: 3451-00-092-11-30-010-011 3451-00-092-11-30-010-015 3451-00-092-11-30-010-016 3451-00-092-11-30-010-017 3451-00-092-11-30-010-018 3451-00-092-11-30-130-134 3451-00-092-11-30-130-134	V V V V e of Telanganaid Bill er V Authority oucher Bill V V V V V V V V V V V V V V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00 1,00 1,00 1,00 7,20 10,00			3,10 1,20 6,00 25,00 9,00 4,50,00 4,50,00 1,00 1,00 1,00 1,00 1,00 1,00 1,0		1,12,50 1,00 1,25 25 25 25 25 1,80 2,50	2,3 9 4,5 18,7 6,7 3,37,5 3,0 3,7 7 7 7 7 7 7 5,4
7 8 9 10 11 12 Scheme Procedi Drawing Remark 13 Scheme Procedi 14 15 16 17 18 19 20 21 22 23 Scheme Procedi	3451-00-090-11-38-010-013 3451-00-090-11-38-010-016 3451-00-090-11-38-110-111 3451-00-090-11-38-130-132 3451-00-090-11-38-130-134 In re of Drawal of Funds: Grants-in-a Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development. Are of Drawal of Funds: Detailed V of Officer: Concerned Drawing Offices: 3451-00-090-11-38-310-312 Name: Gajwel Area Development. Are of Drawal of Funds: Detailed V of Officer: Concerned Drawing Offices: 3451-00-092-11-30-010-011 3451-00-092-11-30-010-012 3451-00-092-11-30-010-015 3451-00-092-11-30-010-016 3451-00-092-11-30-010-018 3451-00-092-11-30-130-130-134 3451-00-092-11-30-300-000 Name: Intensive House Hold Survere of Drawal of Funds: Detailed V of Officer: Concerned Drawing Officer: Concerned Drawing Officer.	V V V V e of Telanganaid Bill er V Authority oucher Bill er V V V V V V V V V V V V V V V V V V	3,10 1,20 6,00 25,00 9,00 a(EAST) 4,50,00 4,00 5,00 1,00 1,00 1,00 1,00 7,20 10,00 2,50			3,10 1,20 6,00 25,00 9,00 4,50,00 4,50,00 1,00 1,00 1,00 1,00 1,00 1,00 7,20		1,12,50 1,00 1,25 25 25 25 25 1,80	2,3 9 4,5 18,7 6,7 3,37,5 3,0 3,7 7 7 7 7 7 7

Drawing Officer: Concerned Drawing Officer Remarks:

25	3451-00-090-11-16-160-000	V	12,00			12,00		3,00	9,00
<u>5 </u>	3451-00-090-11-16-280-284	V	3,00			3,00		75	2,2
Scheme Proced Drawin	e Name: Research Schemes ure of Drawal of Funds: Detailed Vo g Officer: Concerned Drawing Office	oucher Bill	0,00	**		0,00		70	2,24
Remark	Í		50			50		40	
27 Sahami	3451-00-101-11-05-130-132 e Name: Research Schemes	V	50			50		12	38
Proced	ure of Drawal of Funds: Grants-in-a g Officer: Concerned Drawing Office								
28	3451-00-101-11-05-310-312	V	99,50			99,50		24,87	74,63
Proced	e Name: Strengthening of Information ure of Drawal of Funds: Detailed Vog g Officer: Concerned Drawing Office	oucher Bill	unication System fo	or Planning and F	Plan formulatio	on			
29	3451-00-102-11-07-520-521	V	35,00			35,00		8,75	26,25
Proced	e Name: Strengthening of Information ure of Drawal of Funds: LOC g Officer: Concerned Drawing Office is:		unication System fo	or Planning and F	Plan formulatio	on	·		
30	3451-00-102-11-07-270-272	V	3,25			3,25		81	2,44
Proced	e Name: Strengthening of Monitoring ure of Drawal of Funds: Detailed Vog g Officer: Concerned Drawing Office ss:	oucher Bill	Evaluation including	g Mana Vooru a	nd Mana Pran	alika			
31	3451-00-090-11-12-130-132	V	5,00			5,00		1,25	3,75
Proced	e Name: Strengthening of Monitoring ure of Drawal of Funds: Grants-in-a g Officer: Concerned Drawing Office ss:	id Bill	Evaluation including	g Mana Vooru a	nd Mana Pran	alika			
32	3451-00-090-11-12-310-312	V	4,95,00			4,95,00		1,23,75	3,71,25
Proced	e Name: Strengthining of District Plat ure of Drawal of Funds: Grants-in-a g Officer: Concerned Drawing Office ss:	iid Bill	ery for Monitoring a	and Evaluation o	f District Plans	-Mana Vooru Mana	Pranalika		
33	3451-00-090-11-36-310-312	V	2,00,00			2,00,00		50,00	1,50,00
Proced	e Name: Telangana State Developmoure of Drawal of Funds: Grants-in-ag Officer: Concerned Drawing Offices:	id Bill	Society (TSDPS)						
34	3451-00-090-11-13-310-312	V	5,00,00			5,00,00		1,25,00	3,75,00
Proced	e Name: Telangana State Planning I ure of Drawal of Funds: Detailed Vo g Officer: Concerned Drawing Office (s:	oucher Bill							
35	3451-00-090-11-39-010-011	V	1,50			1,50		37	1,13
Proced	e Name: Telangana State Planning I ure of Drawal of Funds: Detailed Vo g Officer: Concerned Drawing Office ss:	oucher Bill							
36	3451-00-090-11-39-130-131	V	5,00			5,00		1,25	3,75
Proced	e Name: Telangana State Planning B ure of Drawal of Funds: Detailed Vo g Officer: Concerned Drawing Office ss:	oucher Bill							
37	3451-00-090-11-39-010-012	V	1,50			1,50		37	1,10
38	3451-00-090-11-39-010-016	V	1,00			1,00		25	75
39	3451-00-090-11-39-110-111	V	4,50			4,50		1,12	3,38
40	3451-00-090-11-39-110-113	V	5,00			5,00		1,25	3,75
41	3451-00-090-11-39-130-132	V	25,00			25,00		6,25	18,75
42	3451-00-090-11-39-130-134	V	3,00			3,00		75	2,2
43	3451-00-090-11-39-280-284	V	1,50			1,50		37	1,13
44	3451-00-090-11-39-300-000	V	2,00			2,00		50	1,50
Proced	e Name: Twenty Point Programme ure of Drawal of Funds: Detailed Vog g Officer: Concerned Drawing Office ss:								
45	3451-00-092-11-24-010-011	V	1,60			1,60		40	1,20
46	3451-00-092-11-24-010-012	V	1,08			1,08		27	8′
47	3451-00-092-11-24-010-016	V	1,47			1,47		36	1,11
48	3451-00-092-11-24-110-111	V	1,40			1,40		35	1,05
49	3451-00-092-11-24-130-132	V	3,78			3,78		94	2,84
50	3451-00-092-11-24-130-134	V	1,25			1,25		31	94
51	3451-00-092-11-24-160-000	V	2,00			2,00		50	1,50
52	3451-00-092-11-24-280-284	V	42			42		10	32
Scheme Proced Drawing Remark	e Name: Twenty Point Programme ure of Drawal of Funds: Grants-in-a g Officer: Concerned Drawing Office ss:	aid Bill er							
53	3451-00-092-11-24-310-312	V	17,00			17,00		4,25	12,75
	1. 2. 2. 2.2 1. 2. 0.0 0.2	<u> </u>	205 66 05	••		205 66 05		1,20	12,70

The <u>(PLANNING, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

285,66,95

Total

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

285,66,95

K.Ramakrishna Rao Special Secretary to Government (IF)

71,41,67

214,25,28

To

PLANNING, SECRETARIAT DEPARTMENT PLANNING, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.